



## **DPL Bond Program Sunriver Early Learning Components**

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### **Board of Directors Executive Summary**

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On November 3, 2020, Deschutes County voters approved a \$195 million bond measure to construct a new Central Library, double the size of the Redmond Library, and update the existing libraries in Downtown Bend, East Bend, La Pine, Sisters and Sunriver.

The Early Learning design for Sunriver was finalized, the cost estimate prepared by Figure Plant based on these documents and reviewed by the project team. Attached is the final cost proposal for the fabrication and installation of the Sunriver Early Learning components. This scope of work will be incorporated into Figure Plant's existing contract.

This summary is submitted to the DPL Board for their approval to authorize the Library Director to execute a contract Change Order with Figure Plant for the Sunriver Early Learning fabrication and installation costs. The Board authorization provides the Library Director signing authority up to \$210,000.00 for the Sunriver Library's Early Learning components.



# FIGURE PLANT

Supporting the Vision of Creative Individuals

## CHANGE ORDER: PHASE II IMPLEMENTATION QUOTE

To: Todd Dunkelberg

Quote #: 7193CO3v2

Client: Deschutes Public Library District

Quote Date: 08/31/23

Project Title: DESCHUTES PUBLIC LIBRARY EARLY-LEARNER

Delivery and Install Date: Sunriver: 4/15/24

Estimated By: Rob Off

Date subject to change

### SUNRIVER

Item #	Item Name	Description	Qty	Quote
1	XXS Landform	3D printed substrate that has expanding foam inside and then fiberglass. Shell is then wrapped in 2" foam and upholstered and stainless steel with a mirror-like finish on the face.	1	\$6,210.00
2	XS Landform	3D printed substrate that has expanding foam inside and then fiberglass. Shell is then wrapped in 2" foam and upholstered.	3	\$22,200.00
3	S Landform	3D printed substrate that has expanding foam inside and then fiberglass. Shell is then wrapped in 2" foam and upholstered	2	\$18,112.00
4	Roaming Cart Dock	12" wide x 12" deep x 24" tall dock. Made with 2" Squiracle from solid rift-cut white oak. Baltic birch Cabinet grade rift cut white oak plywood. Carts connect to the dock when in use.	2	\$14,846.00
5	Storage Cart	24" wide x 24" deep x 24" tall storage unit. Made with 1-1/2" Squiracle from solid rift-cut white oak. Baltic birch Cabinet grade rift cut white oak plywood. Houses various items	1	\$5,671.00
6	Roaming Cart - Funny Faces	24" wide x 24" deep x 48" tall cart. Made with 1-1/2" squiracle from solid rift cut white oak. Baltic birch Cabinet grade rift cut white oak plywood. Early learners use the scroll wheel to change images and then turn letters to spell the name of the image.	1	\$10,781.00
7	Roaming Cart - House Play	24" wide x 24" deep x 48" tall cart. Made with 1-1/2" squiracle from solid rift cut white oak. Baltic birch Cabinet grade rift cut white oak plywood. Early learners use it as a play kitchen.	1	\$10,076.00
8	Cart Top - Mobile	24" wide x 24" deep x 24" tall cart. Made with 1-1/2" squiracle from solid rift cut white oak. Baltic birch Cabinet grade rift cut white oak plywood.. Has a powder-coated metal shroud where toddler toys are hung from. The unit fits inside the Cart Top cabinet.	1	\$8,239.00
9	Cart Top - Shapes + Tactiles	24" wide x 24" deep x 24" tall cart. Made with 1-1/2" squiracle from solid rift cut white oak. Baltic birch Cabinet grade rift cut white oak plywood. It has an open bin with block shapes that fit into holes and three protruding shapes with different tactile finishes. The unit fits inside the Cart Top Cabinet.	1	\$9,832.00
10	Trailhead - Diorama	35-1/4" wide x 12-1/4" tall x 11" deep. Made with 1" squiracle from solid rift-cut white oak. Baltic birch Cabinet grade rift cut white oak plywood. The back surface has a changeable graphic. The bottom has rails for early learners to place figurines.	1	\$10,276.00
13	Custom Cabinet - Unit 1	18-3/4" wide x 17" tall x 17" deep cabinet. Made with 3" squiracle from solid rift cut white oak. Cabinet grade rift cut white oak plywood.	1	\$4,421.00
14	(Cart Top) Custom Cabinet - Unit 2	32" wide x 31-1/2" tall x 28 1/2" deep cabinet. Made with 3" squiracle from solid rift cut white oak. Baltic birch Cabinet grade rift cut white oak plywood. Houses cart tops	1	\$7,386.00
15	Custom Cabinet - Unit 3	55-1/2" wide x 17" tall x 17" deep cabinet. Made with 3" squiracle from solid rift cut white oak. Cabinet grade rift cut white oak plywood.	1	\$5,573.00

16	(Cart Top) Custom Cabinet - Unit 4	32" wide x 31-1/2" tall x 28 1/2" deep cabinet. Made with 3" squirecle from solid rift cut white oak. Baltic birch Cabinet grade rift cut white oak plywood. Houses cart tops	1	\$7,386.00
17	Custom Cabinet - Unit 5	46-1/2" wide x 17" tall x 18" deep cabinet. Made with 3" squirecle from solid rift cut white oak. Cabinet grade rift cut white oak plywood.	1	\$5,018.00
18	Custom Cabinet - Unit 6	48-1/4" wide x 31-1/2" tall x 28 1/2" deep cabinet. Made with 3" squirecle from solid rift cut white oak. Cabinet grade rift cut white oak plywood. Houses trailheads	1	\$8,267.00
19	Custom Cabinet - Unit 7	37" wide x 17" tall x 18" deep cabinet. Made with 3" squirecle from solid rift cut white oak. Cabinet grade rift cut white oak plywood.	1	\$4,571.00
20	Wall Graphics	Kids Area 112 N: 31'-9" x 7'-9.5" & 14'-5.5" x 7'-9.5"	1	\$14,687.00
21	Graphics	North wall (1): 31'-9" x 7'-9.5" North wall (2): 14'-5.5" x 7'-9.5" House Play cart graphics Diorama graphics	1	\$4,704.00
22	Installation	Assumes (1) PM and (2) installers for three days - includes travel, lodging and per diem.	1	\$18,980.00

<i>Sunriver Sub-Total</i>	\$197,236.00
<i>Tax</i>	\$0.00
<i>Total</i>	<i>\$197,236.00</i>

<i>Standard Terms and Definitions</i>	
<i>Scope Adjustments</i>	Any client-requested change in the specifications of this quote will be treated as a Change Order. Figure Plant will provide a written Change Order for review and approval before proceeding with any changes. Changes may incur costs above the agreed-upon project price.
<i>Exclusions</i>	All items outside the scope listed above.
<i>Payment</i>	Figure Plant has begun ordering material in good faith that a 50% deposit to be paid net 15 or as soon as possible—30% progress payment of each branch to be invoiced at 75% completion of those elements. The final 20% is to be invoiced after installation of each branch.

Signature indicates an acceptance of the terms of this quote and an approval to begin work.

Printed Name:

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

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